

SAOF Budget 2012 / 2013

SRSA Conditional (Applied for)		NLDTF 2011 Grant		NLDTF 2009 Grant	
Expansion Plan	R 236,100.00	Expansion Plan (Capacity Building)	R 91,000.00	Expansion Plan	R 68,300.00
KZN Expansion		Equipment / Compasses		Capacity Building	
Club Equipment		Wits O suits		Transformation & Development	
Club Development		Club Equipment			
Expansion National		Outreach Programmes			
YOC		Talent Identification / Schools Camp			
Schools League Development		Participation in Leagues			
Strategic Maps	R 117,000.00	Strategic Maps	R 60,000.00		
2x 6-7 km ² maps		1x 6-7 km ² maps			
		School Maps			
Long Term Coach Development	R 43,000.00	Long Term Coach Development	R 15,000.00		
Level 2 UK CC					
Electronic Timing Cards	R 78,000.00	Electronic Timing Cards	R 16,500.00		
120 e-cards					
Mapper / Technical Officials Development	R 64,000.00	Mapper / Technical Officials Development	R 23,500.00		
Mapping Resources & Courses		IOF Event Advisor Course			
		OCAD license			
High Performance	R 62,000.00	High Performance	R 63,000.00		
Training Camps		Training Camps			
		International Participation			
Total (SRSA Conditional - applied for)	R 600,100.00	Coach Support			
		Athlete Support			
SRSA Guaranteed (Awaiting Agreement)					
Administration	R 100,000.00	Administration	R 59,300.00		
Affiliation Fees		Project administration			
Insurance Costs		Map Printing Costs			
Banking Costs		Medals for National Championships			
ICT		Administration Development			
Meetings & Travel					
Administrator					
Total (SRSA 2013: Conditional & Guaranteed)	R 700,100.00	Total (NLDTF 2011)	R 328,300.00	Total (NLDTF 2009)	R 68,300.00