

SAOF Budget 2014/2015

SRSA	Budget	NLDTF	Budget	SAOF	Total
(Project Title)					
Expansion Plan		Capacity			
	R 115 000		R 34 393.00	R 12 000.00	R 161 393
Strategic Maps		Facilities			
	R 53 000		R 13 068.00	R 4 000.00	R 70 068
Long Term Coach Development					
	R 80 000			R 20 000.00	R 100 000
Electronic Timing Equipment		Equipment			
	R 0		R 6 291.00	R 29 000.00 EMIT fund	R 35 291
High Performance		HP			
	R 48 000		R 15 192.00	R 22 000.00	R 85 192
MTB O Development					
	R 4 000			R 0	R 4 000
CONDITIONAL	R 300 000		R 73 497	R 87 000	R 460 497
Affiliation Fees (Specify) - IOF					R 13 500
Rent (Office Accommodation)					R 60 000
Travelling - Domestic					R 4 000
Travelling - International					R 12 000
Accommodation - International					R 4 000
Telephone & Fax					R 2 000
Printing					R 2 500
Stationery					R 7 000
Postal Costs					R 1 500
Bank Costs					R 6 000
Auditing Fees					R 10 000
Insurance					R 11 600
Other (Specify): International Event Fee					R 8 000
Other (Specify): Catering for Meetings					R 1 500
Administration	R 100 000		R 4 553	R 39 047	R 143 600