

SAOF Budget 2016/17

<u>SRSA</u> (Project Title)	<u>Budget</u>	<u>SAOF</u>	<u>Total</u>
Expansion Plan	R 80 000	R 30 000,00	R 110 000
Strategic Maps	R 90 000	R 49 000,00	R 139 000
Long Term Coach Development	R 0	R 15 000,00	R 15 000
Electronic Timing Equipment	R 0	R 65 000,00 EMIT fund	R 65 000
High Performance	R 30 000	R 7 000,00	R 37 000
MTB O Development	R 0	R 0	R 0
CONDITIONAL	R 200 000	R 166 000,00	R 366 000
Administration	R 100 000	R 27 000,00	R 127 000
		<u>Total</u>	<u>R 193 000,00</u>

SAOF funds Available	(end July 2016)
	R 70 000 EMIT replacement fund
	R 260 000 Own Funds
Income	R 55 000 (estimate for 2016/17)
EMIT fees	R 15 000
SAOF funds after above expenditure	(end July 2017)
	R 20 000,00 EMIT replacement fund
	R 187 000,00 Own Funds